Minnesota State Revenue Fund Proposed Room and Board Fees FY2023

		proved Y2022		roposed FY2023	Percent Change		re R&B Y2022		Ave R&B FY2023	Percent Chng Ave Rates	\$ Change
Bemidji State University					-						
Double Room	\$	5,737	\$	5,909	3.0%						
Single Room	\$	6,681		6,881	3.0%						
Suites	\$	7,082	\$	7,294	3.0%						
200 meals (Aramark)	\$	3,422	\$	3,662	7.0%						
Flex Dollars included	\$	345	\$	345	0.0%	\$	9,159	\$	9,571	4.5%	\$ 412
Summer Session (per week)	\$	170	\$	180	5.9%						
Minnesota State University Moorhead											
Double Room	\$	5,653	-	5,766	2.0%						
Single Room	\$	6,491	\$	6,622	2.0%						
Unlimited (Sodexo)	\$	3,390	\$	3,536	4.3%						
Flex Dollars included	\$	300	\$	300		\$	9,043	\$	9,302	2.9%	\$ 259
Summer Session (per week)											
Double Room	\$	95	\$	95	0.0%						
Double as Single	\$	131	\$	131	0.0%						
Minnesota State University, Mankato											
Double Room	\$	6,295	\$	6,545	4.0%						
Single Room	\$	8,445	\$	8,685	2.8%						
Anytime Plan (Sodexo)	\$	3,040	\$	3,064	0.8%						
Flex Dollars included	\$	200	\$	200	0.0%	\$	9,335	\$	9,609	2.9%	\$ 274
Summer Session (10 weeks)											
Double	\$	1,823	\$	2,079	14.0%						
St. Cloud State University											
Double Room	\$	6,036		6,220	3.0%						
Single Room	\$	7,320	\$	7,540	3.0%						
AnytimePlan (Chartwells)	\$	3,408	\$	3,812	11.9%						
Flex Dollars included	\$	100	\$	100	0.0%	\$	9,444	\$	10,032	6.2%	\$ 588
Summer Session (10 weeks)											
Stearns (per week)	\$	-									
Case Hill (per week) double	\$	95	\$	95	0.0%						
Case Hill (per week) single	\$	135	\$	135	0.0%						
Southwest Minnesota State University Double Room	\$	5,426	¢	5,480	1.0%						
Single Room	\$	7,046		7,116	1.0%						
					0 70.1						
14 meals a week (Chartwells)(FY22-23)	\$	3,410		3,502	2.7%	,	0.000	,	2.222	. =	.
Flex Dollars included	\$	800		600	-25.0%		8,836		8,982	1.7%	\$ 146
Most common meal plan has changed from 10 me Summer Session	ais to 14 m \$	eals a weel 1,500		1,500	iged the flex 0.0%	aoil	ars includ	ied			
Julilliel Jession	Ş	1,500	ڔ	1,500	0.0%						

Minnesota State Revenue Fund Proposed Room and Board Fees FY2023

		proved FY2022	oposed Y2023	Percent Change	Ave FY2			ve R&B FY2023	Percent Chng Ave Rates	Ch	\$ lange
Minnesota North Vermilion**											
Doubles	\$	4,900	\$ 5,000	2.04%	\$	6,910	\$	7,060	2.2%	\$	150
Singles	\$	6,300	\$ 6,600	4.76%							
10 meals / week	\$	2,010	\$ 2,060	2.49%							
Winona State University											
Double Room (1)	\$	6,100	\$ 6,284	3.0%							
Single Room	\$	6,870	\$ 7,080	3.1%							
14 Meals a Week (Contract base)(Chartwells)	\$	3,170	\$ 3,370	6.3%							
Flex (Basic Mandatory) included	\$	430	\$ 430	0.0%	\$	9,270	\$	9,654	4.1%	\$	384
Summer session	\$	340	\$ 340								
FY21 Summer housing will be in East Lake which is F	oundation	n operated									
Average (double room & board)					\$	9,181	\$	9,525	3.7%	\$	344
							Max	Change	6.23%	Ś	588
								Change	1.65%	•	146

Rates noted above are based on the most common traditional-style room and most popular board plan. Each university charges room and board rates based on the room type and amenities.

^{**}Minnesota North Vermilion Food Service is not in the Revenue Fund

Minnesota State Revenue Fund Proposed Student Union Facility Fees FY2023

	Approved FY2022		Proposed FY2023		Percent Change		\$ hange
Bemidji State University	\$	300.00	\$	300.00	0.00%	\$	-
Per credit charged to all students			·				
25.00 per credit hour							
FY22 3-6 Credits							
Metropolitan State University	\$	255.00	\$	255.00	0.00%	\$	-
Per Credit charged to all students							
(\$8.50 per credit by 30 credits)							
Minneapolis Community & Technical College	\$	195.00	¢	210.00	7.69%	\$	15.00
Per credit charged to all students	Ţ	155.00	Ţ	210.00	7.0370	Y	13.00
7.00 per credit hour							
by 30 credits							
,							
Minnesota State University Moorhead	\$	333.84	\$	338.40	1.37%	\$	4.56
Per credit charged to all students							
\$14.10/per credit up to 24 credits							
Minnesota State University, Mankato	\$	258.72	\$	248.88	-3.80%	\$	(9.84)
Per credit charged to all students							
\$10.37 per credit							
by 24 credits							
Normandale Community College	\$	225.00	Ś	225.00	0.00%	\$	_
Per credit charged to all students							
7.50 per credit hour							
by 30 credits							
St. Cloud State University	\$	300.06	\$	295.20	-1.62%	\$	(4.86)
Per credit charged to all students							
16.40 per credit hour							
by 18 credits							
Southwest Minnesota State University	\$	365.28	Ś	376.32	3.02%	\$	11.04
Per credit charged to all students			·				
15.68 per credit hour							
by 24 credits							
Winona State University	\$	276.80	\$	282.24	1.97%	\$	5.44
Per credit charged to all students							
8.82 per credit hour							
by 32 credits							
Average Fee	\$	278.86	Ś	281.23	0.85%	\$	2.37
, trectage 1 cc	Ý	270.00	Ţ	201.23	0.05/0	Ţ	2.37
Maximum Fee	\$	365.28	\$	376.32			

The total maximum is the amount for the academic year only.

Summer or other sessions are charged on a per credit bases

St. Cloud State University (Revenue Fund Guarantees debt)

Per Credit Facility Assessment Fee \$ 144.00 \$ 144.00 \$ -

8.00 per credit hour

by 18 credits

Funds will continue to be used for R&R to assets debt has been paid off

Minnesota State Revenue Fund Proposed Wellness Facility Fees FY2023

	Approved	Proposed	Percent	\$
	FY2022	FY2023	Change	Change
Anoka Ramsey Community College	\$181.50	\$181.50	0.00%	\$0.00
Annual Wellness Fee				
(6.05 per credit hour 30 credits)				
Minnesota State University, Mankato	\$79.92	\$79.92	0.00%	\$0.00
Annual Outdoor Rec Facilities/Sports Dome New FY20				
Outdoor Rec Fee 2.50 per credit hour 24 credits				
Sports Dome .83 per credit hour 24 credits New FY20				
Minnesota State University Moorhead	\$270.72	\$270.72	0.00%	\$0.00
Annual Wellness Fee				
(\$11.28 per credit hour 24 credits)				
Minnesota State Community & Technical College	\$120.00	\$180.00	50.00%	\$60.00
Annual Wellness Fee				
(\$6.00 per credit hour 30 credits)				
Winona State University	\$177.36	\$180.96	2.03%	\$3.60
Annual Wellness Fee				
(7.54 per credit hour up to 24)				
Average	\$165.90	\$178.62	7.67%	\$12.72

Minnesota State Revenue Fund Proposed Parking Facility Fees FY2023

		FY2022	FY2023		FY2022	FY2023	
Charge By Credit		Per Credit	Per Credit	Percent Change	Annual	Annual	note
Alexandria Technical and Community College	Lot	\$3.80	\$3.90	2.63%	\$114.00	\$117.00	Surface Lot; All students charged except online and off campus internships
Century College *	Lot	\$3.45	\$3.45	0.00%	\$103.50	\$103.50	Surface Lot; All students charged except online
Normandale Community College	Lot, Ramp	\$9.50	\$9.50	0.00%	\$285.00	\$285.00	Ramp; All students charged except online
Saint Paul College	Ramp	\$9.33	\$9.33	0.00%	\$279.90	\$279.90	Ramp; all students charged
Metropolitan State University	Lot, Ramp	\$12.00	\$12.00	0.00%	\$360.00	\$360.00	Ramp; Open in FY16; all students charged
Charge by Use		Per Day	Per Day	% Change	Annual	Annual	note
Minneapolis Community and Technical College	Ramp	\$2.50	\$2.50	0.00%	\$265.00	\$265.00	Ramp; \$5.00/cash (non-contract)
St. Cloud State University	Ramp	\$12.00	\$12.00	0.00%	\$500.00	\$500.00	Ramp; \$1.50/hr; Max \$12 day/\$3.00 Evening After 6/\$5.00 Weekend Day Flat Rate

Average full time student cost based on 129 days of parking

^{*}Century paid off their bond in FY2019

Minnesota State FY2023 Housing Fees

University/College Owned/Foundation Owned

(Not in Revenue Fund) Fall Days - 120 Spring Days - 137 257 Housing Days

257 Housing Days						
	FY2022		FY2023		Percent	
	Academic	Year	Academi	c Year	Change	
Alexandria Technical and Community College						
Foundation owned						
Academic Lease- 149 beds					0.540/	
4 Bedroom Apartment	\$	5,500		5,700	3.64%	
3 Bedroom Apartment	\$	5,500	\$	5,700	3.64%	
2 Bedroom Apartment	\$	6,100	\$	6,300	3.28%	
Central Lakes College						
Foundation Owned/Private Managed						
Parkway Apartments (6plex) 24 beds	\$	3,400	\$	3,400	0.00%	
Parkway Apartments 99 beds						
4 Bedroom	\$		\$	4,350	0.00%	
3 Bedroom	\$	4,350	\$	4,350	0.00%	
2 Bedroom	\$	4,350	\$	4,350	0.00%	
Fond du Lac Tribal and Community College						
College Owned						
Cloquet (based on \$14.00/night; 120 fall 127 spring days for a total of 247 days) 94 beds	\$	3,458	\$	3,458	0.00%	
Minnesota North Hibbing						
College Owned						
116 Beds-Apartment Style						
Doubles	\$	4,260	\$	4,260	0.00%	
Singles	\$	5,800	\$	5,800	0.00%	
Minnesota North Itasca						
College Owned						
116 Beds						
Doubles	\$	5,110	\$	5,110	0.00%	
Singles	\$	5,970	\$	5,970	0.00%	
Triples	\$	4,730	\$	4,730	0.00%	
Quads	\$	4,160	\$	4,160	0.00%	
Minnesota West Community and Technical College						
Foundation Owned and Managed						
Canby (Carr Residence Hall) 14 beds						
Single room	\$	2,600	\$	2,600	0.00%	
-		•				

Minnesota State FY2023 Housing Fees

University/College Owned/Foundation Owned

(Not in Revenue Fund) Fall Days - 120 Spring Days - 137 257 Housing Days

237 Housing Days	_					
		F	Y2022		FY2023	Percent
		Academic Year		Academic Year		Change
Minnesota State Community and Technical College Fergus Falls						
College Owned / College Managed						
130 Beds						
Williams Hillside Village - Triples		\$	5,200	\$	5,400	3.85%
College Manor - Singles		\$	3,800	\$	4,000	5.26%
Board - Declining Card Balance		\$	900	\$	900	0.00%
MSU Moorhead Foundation Apartments						
Foundation Owned/Univ. Managed John Neumaier Hall						
10 Month Lease Number of beds 144						
Full Apartment Rental		\$	20,366	\$	20,770	1.98%
4 Residents		\$	5,092	\$	5,192	1.96%
3 Residents		\$	6,789	\$	6,923	1.98%
2 Residents		\$	10,183	\$	10,385	1.98%
Minnesota North Rainy River						
College Owned						
84 Beds						
Doubles		\$	3,920	\$	3,920	0.00%
Singles		\$	5,420	\$	5,420	0.00%

Minnesota State

FY2023 Housing Fees

University/College Owned/Foundation Owned

(Not in Revenue Fund) Fall Days - 120 Spring Days - 137 257 Housing Days

257 Housing Days						
	-	FY2022		FY2023	Percent	
	Acade	emic Year	Aca	demic Year	Change	
Northland College Thief River Falls						
Foundation Owned and Managed						
144 beds Apartment style	\$	4,750	\$	5,004	5.35%	
3 or 4 beds						
10 month lease						
Riverland Community College - Austin						
Foundation Owned and Managed						
3 housing Apartments -72 Beds 1 Community Building						
Doubles	\$	3,600	\$	3,800	5.56%	
Singles*	\$	4,400	\$	4,400	0.00%	
*Only if space available, most likely all will be filled as doubles						
Southwest Minnesota State University Foundation Apartments						
Foundation Owned and SMSU Res Life Managed						
9 Month Lease						
Number of beds: 141						
1,2,3 and 4 bedrooms	\$	6,386	\$	6,450	1.00%	
Mandatory Flex Dollar Meal plan	\$	600	\$	600	0.00%	
Winona State University						
Foundation Owned/Univ. Managed						
East Lake Apartments - 9 Month Lease						
Number of beds: 376						
Efficiency	\$	4,614	\$	4,850	5.11%	
1 Bedroom	\$	4,962	\$	5,200	4.80%	
2 Bedroom	\$	4,962	\$	5,200	4.80%	
4 Bedroom	\$	5,740	\$	6,400	11.50%	

Minnesota State FY2023 Housing Fees University/College Managed or Affiliated

(Not in Revenue Fund)

	FY2022 Academic Year	FY2023 Academic Year	Percent Change
Downidii Chaha Hairawiha Anauhusanta			
Bemidji State University Apartments	40.000	4	
12 month Contract (meal plan optional)	\$9,000	\$0	-100.00%
56 Beds			
16 Units (8 with 4 beds, 8 with 3 beds)			
Current plan BSU will not manange the Facility 2022-23			
Minnesota State University Mankato			
Stadium Heights Apartments LLLP 96 Units 382 beds			
Double room in 5 person Apartment	\$6,925	\$7,200	3.97%
Single room in 5 person Apartment	\$7,620	\$7,920	3.94%
Single room in 3 person Apartment	\$8,380	\$8,755	4.47%
Minnesota North Mesabi Range (Alpine Village)			
Owned and managed by HRA Virginia 110 beds			
Doubles	\$3,792	\$3,792	0.00%
Singles	\$4,792	\$4,792	0.00%